

**City of Skyline
General Government
2021 Budget**

	2021
REVENUES	
Property Taxes	50,150
Local Government Aid	18,517
Franchise Fees	2,300
Interest on Investments	3,000
City Hall Rent	1,000
Right of Way Fees and Miscellaneous	400
Transfer From Water Fund	<u> </u>
	75,367
 EXPENSES	
General Government	
ASA	284
Phone/Internet	1,200 ***
Electric	11,000
Gas	2,000
LMC	450
Postage/Printing/Free Press	2,700 ***
Wages/Work Comp/Bonds	10,647
Audit	7,000 ***
Lawyer	3,000
MS4 Consulting	-
Insurance	2,400 ***
Billing Services	2,400
Computer and Printer Purchase	<u> </u>
Repairs & Maintenance	3,000
	<u> </u>
	46,081
 Public Safety	
City of Mankato (Fire & Police)	28,121
Front Line	<u> 250</u> ***
Total	28,371
 Streets	
General Maint.	4,000
Plowing	<u> 6,100</u>
Total	10,100
 Parks	
Mowing/Spraying	5,000
Porta Potty	650
Hall Cleaning/Supplies	1,500
Exterminator	<u> 400</u>
	7,550
 Staff Salaries - Entered Above	
Mayor & Council	3,800
Clerk	2,520 ***
Treasurer	3,570
Payroll Taxes	<u> 757</u>
	10,647
 Total Expenses	 92,102

**City of Skyline
Enterprise Funds
2021 Budget**

	2021
REVENUES	
Water	
Fees 8200@\$1.70	\$ 20,704
Base & Test Fees	\$ 3,535
Antennae Rent	<u>\$ 90,636</u>
Total	\$ 114,875
Sewer	
Special Assessment	\$ 41,000
Fees 7500@\$3.65	\$ 28,200
Transfer From Water	<u>\$ -</u>
Total	\$ 69,200
Garbage	
Fees 121@\$183 Year	\$ 22,143
Transfer From Water Fund	<u>\$ -</u>
Total	\$ 22,143
EXPENSES	
Water	
Tower Clean/Inspection	\$ 1,650
Gen. Maint.	\$ 6,000
DPC	\$ 250
Wages	\$ 6,028
Testing	\$ 800
Water Pad Reading Equipment	\$ 500
Gas	\$ 1,800
Transfer To Garbage Fund	\$ -
Transfer To General Fund	\$ -
Transfer To Sewer Fund	\$ -
Transfer To Savings	<u>\$ -</u>
	\$ 17,028
Sewer	
Bond Payment	\$ 37,093
Fees City of Mankato	\$ 26,800
Transfer To Savings	<u>\$ -</u>
	\$ 63,893
Garbage	
Weekly PickUp/Disposal	\$ 26,000
Spring Cleanup	<u>\$ 4,000</u>
	\$ 30,000
Water Dept. Salaries-Entered Above	
Meter Readers 12 x \$50	\$ 600
Pumphouse Readers 12 x \$50	\$ 600
Meter Data Entry 6 x \$50	\$ 300
Hydrant Flushing 2 x \$50	\$ 200
Water Supervisor	\$ 2,000
Water Quality Tester	\$ 2,000
PayrollTaxes	<u>\$ 428</u>
	\$ 6,128